

NER: 03/2025-26

No.G.23011/01/2025-B(NHM)  
Ministry of Health & Family Welfare  
Department of Health & Family Welfare  
(Budget Division)

Nirman Bhawan, New Delhi.

Dated: 26<sup>th</sup> May, 2025

To,

The Principal Accounts Office,  
(Compilation Section)  
Ministry of Health & Family Welfare,  
Nirman Bhawan, New Delhi - 110108.

Subject: Re-appropriation of funds under Grant No.46-Department of Health & Family Welfare for the year 2025-26.

Sir,

I am directed to convey the approval of the Competent Authority to allow re-appropriation of funds to the extent of **Rs.882700 thousand (Rupees Eighty-Eight Crore and Twenty-Seven lakh only)** to the NE State of **Arunachal Pradesh** from Non-functional Major Head "2552" to Functional Major Head 3601 for the benefits of Schemes / Projects in the North Eastern Region within the Demand No.46 - Department of Health & Family Welfare during 2025-26. The details of re-appropriation done through UBIS Portal is as under:-

(Rs. In thousand)			
Sl No.	Re-appropriation Attached)	No. (Copies	Amount
1	20252026/46/73		248000
2	20252026/46/74		27600
3	20252026/46/75		537400
4	20252026/46/76		59700
5	20252026/46/77		1200
6	20252026/46/78		100
7	20252026/46/79		7800
8	20252026/46/80		900
	<b>Total</b>		<b>882700</b>

2. Re-appropriation is being made for Health Care Facilities in North Eastern Regions.

3. This issues with the approval of Secretary (H&FW)/AS&FA vide FTS No. 8328776 dated 23.05.2025 vide CD No.446, dated 14.05.2025.

Encl. as above

Yours faithfully

No.G.23011/01/2025-B(NHM)  
Ministry of Health & Family Welfare  
Department of Health & Family Welfare  
(Budget Division)

Nirman Bhawan, New Delhi.  
Dated: 26<sup>th</sup> May, 2025

To,

The Principal Accounts Office,  
(Compilation Section)  
Ministry of Health & Family Welfare,  
Nirman Bhawan, New Delhi - 110108.

Subject: Re-appropriation of funds under Grant No.46-Department of Health & Family Welfare for the year 2025-26.

Sir,

I am directed to convey the approval of the Competent Authority to allow re-appropriation of funds to the extent of **Rs.882700 thousand (Rupees Eighty-Eight Crore and Twenty-Seven lakh only)** to the NE State of **Arunachal Pradesh** from Non-functional Major Head "2552" to Functional Major Head 3601 for the benefits of Schemes / Projects in the North Eastern Region within the Demand No.46 - Department of Health & Family Welfare during 2025-26. The details of re-appropriation done through UBIS Portal is as under:-

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Sl No.	Re-appropriation No. (Copies Attached)	Amount
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7	20252026/46/79	7800
8	20252026/46/80	900
	<b>Total</b>	<b>882700</b>

2. Re-appropriation is being made for Health Care Facilities in North Eastern Regions.

3. This issues with the approval of Secretary (H&FW)/AS&FA vide FTS No. 8328776 dated 23.05.2025 vide CD No.446, dated 14.05.2025.

Encl. as above

Yours faithfully



(Guite Elsy Thang Biak Lun)  
Under Secretary to the Govt. of India

Copy to:-

1. Pay & Accounts Office (Secretariat), M/o H&FW, Nirman Bhawan, New Delhi
2. I.F Division
3. NHM Finance

## Re-appropriation Template for Min/Dept

<b>Ministry / Department :</b>	Department of Health and Family Welfare
<b>Demand No. :</b>	46
<b>Financial Year</b>	2025-2026

**Additional Appropriation has been sought as per following details :-**

**Section :** Revenue **Type :** Voted

**IV. Funds are proposed to be re-appropriated From following Primary Unit(s) of Appropriation :**

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	255200282100031	2552 - North Eastern Areas 00.282 - Fw - Reproductive And Child Health Programme 10 - Flexible Pool For Rch & Health System Strengthening National Health Programme And Urban Health Mission 00 - Flexible Pool For Rch & Health System Strengthening National Health Programme And Urban Health Mission 10.00.31 - Grants-In-Aid-General	21247900	248000 Twenty-Four Crores Eighty Lakhs	<ul style="list-style-type: none"> <li>• Scheme</li> <li>• Non-EAP</li> <li>• Non-Ring-fenced</li> </ul>

**Reason for Savings :-** This Re-appropriation is being made for Health Care Facilities to North Eastern Regions

**V. Funds are proposed to be re-appropriated To following Primary Unit(s) of Appropriation :**

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	360106101160631	3601 - Grants-In-Aid To State Governments 06.101 - Central Assistance/Share 16 - Flexible Pool For Rch & Health System Strengthening, National Health Programme And Urban Health Misssion 06 - Gross Budgetary Support (Gbs) 16.06.31 - Grants-In-Aid-General	118250100	248000 Twenty-Four Crores Eighty Lakhs	<ul style="list-style-type: none"> <li>• Scheme</li> <li>• Non-EAP</li> <li>• Non-Ring-fenced</li> </ul>

**Reasons for Additionalities :** This Re-appropriation is being made for Health Care Facilities to North Eastern Regions

**VI. The Proposal attracts NS/NIS :** No

**VII. Rules/Checks Applicable :**

From HOA	From Rule	To HOA	To Rule
255200282100031	The savings available under mandatory 10% provision earmarked For the northeast areas are Not available For re-appropriation To meet other additionalities under non-northeast area expenditure	360106101160631	Can be approved by the Ministry/Department

**Signature of the Competent Authority :**

Signature.....

Designation.....

  
 26/5/25  
 US (B)

2025-2026/  
46/73

## Re-appropriation Template for Min/Dept

<b>Ministry / Department :</b>	Department of Health and Family Welfare
<b>Demand No. :</b>	46
<b>Financial Year</b>	2025-2026

**Additional Appropriation has been sought as per following details :-**

**Section :** Revenue **Type :** Voted

**IV. Funds are proposed to be re-appropriated From following Primary Unit(s) of Appropriation :**

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	255200282100035	2552 - North Eastern Areas 00.282 - Fw - Reproductive And Child Health Programme 10 - Flexible Pool For Rch & Health System Strengthening National Health Programme And Urban Health Mission 00 - Flexible Pool For Rch & Health System Strengthening National Health Programme And Urban Health Mission 10.00.35 - Grants For Creation Of Capital Assets	2281400	27600 Two Crores Seventy-Six Lakhs	<ul style="list-style-type: none"> <li>• Scheme</li> <li>• Non-EAP</li> <li>• Non-Ring-fenced</li> </ul>

**Reason for Savings :-** This Re-appropriation is being made for Health Care Facilities to North Eastern Regions

**V. Funds are proposed to be re-appropriated To following Primary Unit(s) of Appropriation :**

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	360106101160635	3601 - Grants-In-Aid To State Governments 06.101 - Central Assistance/Share 16 - Flexible Pool For Rch & Health System Strengthening, National Health Programme And Urban Health Misssion 06 - Gross Budgetary Support (Gbs) 16.06.35 - Grants For Creation Of Capital Assets	17861400	27600 Two Crores Seventy-Six Lakhs	<ul style="list-style-type: none"> <li>• Scheme</li> <li>• Non-EAP</li> <li>• Non-Ring-fenced</li> </ul>

**Reasons for Additionalities :** This Re-appropriation is being made for Health Care Facilities to North Eastern Regions

**VI. The Proposal attracts NS/NIS :** No


**VII. Rules/Checks Applicable :**

From HOA	From Rule	To HOA	To Rule
255200282100035	The savings available under mandatory 10% provision earmarked For the northeast areas are Not available For re-appropriation To meet other additionalities under non-northeast area expenditure	360106101160635	Can be approved by the Ministry/Department

**Signature of the Competent Authority :**

Signature.....

Designation.....

  
 26/5/25  
 U.S.C.B.

46J74

## Re-appropriation Template for Min/Dept

Ministry / Department :	Department of Health and Family Welfare
Demand No. :	46
Financial Year	2025-2026

Additional Appropriation has been sought as per following details :-

Section : Revenue Type : Voted

IV. Funds are proposed to be re-appropriated From following Primary Unit(s) of Appropriation :

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	255200796300031	2552 - North Eastern Areas 00.796 - Tribal Area Sub-Plan 30 - Flexible Pool For Rch & Health System Strengthening, National Health Programme And Urban Health Mission 00 - Flexible Pool For Rch & Health System Strengthening, National Health Programme And Urban Health Mission 30.00.31 - Grants-In-Aid-General	3382200	537400 Fifty-Three Crores Seventy-Four Lakhs	<ul style="list-style-type: none"> <li>• Scheme</li> <li>• Non-EAP</li> <li>• Non-Ring-fenced</li> </ul>

Reason for Savings :- This Re-appropriation is being made for Health Care Facilities to North Eastern Regions

V. Funds are proposed to be re-appropriated To following Primary Unit(s) of Appropriation :

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	360106796860131	3601 - Grants-In-Aid To State Governments 06.796 - Tribal Area Sub-Plan 86 - Flexible Pool For Rch & Health System Strengthening National Health Programme And Urban Health Mission 01 - Gross Budgetary Support (Gbs) 86.01.31 - Grants-In-Aid-General	18092700	537400 Fifty-Three Crores Seventy-Four Lakhs	<ul style="list-style-type: none"> <li>• Scheme</li> <li>• Non-EAP</li> <li>• Non-Ring-fenced</li> </ul>

Reasons for Additionalities : This Re-appropriation is being made for Health Care Facilities to North Eastern Regions

VI. The Proposal attracts NS/NIS : No

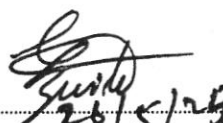
VII. Rules/Checks Applicable :

From HOA	From Rule	To HOA	To Rule
255200796300031	The savings available under mandatory 10% provision earmarked For the northeast areas are Not available For re-appropriation To meet other additionalities under non-northeast area expenditure	360106796860131	Can be approved by the Ministry/Department

Signature of the Competent Authority :

Signature.....

Designation.....

  
 26/5/25  
 US (B)

46/75

## Re-appropriation Template for Min/Dept

<b>Ministry / Department :</b>	Department of Health and Family Welfare
<b>Demand No. :</b>	46
<b>Financial Year</b>	2025-2026

**Additional Appropriation has been sought as per following details :-**

**Section :** Revenue **Type :** Voted

**IV. Funds are proposed to be re-appropriated From following Primary Unit(s) of Appropriation :**

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	255200796300035	2552 - North Eastern Areas 00.796 - Tribal Area Sub-Plan 30 - Flexible Pool For Rch & Health System Strengthening, National Health Programme And Urban Health Mission 00 - Flexible Pool For Rch & Health System Strengthening, National Health Programme And Urban Health Mission 30.00.35 - Grants For Creation Of Capital Assets	305800	59700 Five Crores Ninety-Seven Lakhs	<ul style="list-style-type: none"> <li>• Scheme</li> <li>• Non-EAP</li> <li>• Non-Ring-fenced</li> </ul>

**Reason for Savings :-** This Re-appropriation is being made for Health Care Facilities to North Eastern Regions

**V. Funds are proposed to be re-appropriated To following Primary Unit(s) of Appropriation :**

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	360106796860135	3601 - Grants-In-Aid To State Governments 06.796 - Tribal Area Sub-Plan 86 - Flexible Pool For Rch & Health System Strengthening National Health Programme And Urban Health Mission 01 - Gross Budgetary Support (Gbs) 86.01.35 - Grants For Creation Of Capital Assets	1475300	59700 Five Crores Ninety-Seven Lakhs	<ul style="list-style-type: none"> <li>• Scheme</li> <li>• Non-EAP</li> <li>• Non-Ring-fenced</li> </ul>

**Reasons for Additionalities :** This Re-appropriation is being made for Health Care Facilities to North Eastern Regions

**VI. The Proposal attracts NS/NIS :** No


**VII. Rules/Checks Applicable :**

From HOA	From Rule	To HOA	To Rule
255200796300035	The savings available under mandatory 10% provision earmarked For the northeast areas are Not available For re-appropriation To meet other additionalities under non-northeast area expenditure	360106796860135	Can be approved by the Ministry/Department

**Signature of the Competent Authority :**

Signature.....

Designation.....

  
 26/5/25  
 US (B)

46/76



## Re-appropriation Template for Min/Dept

<b>Ministry / Department :</b>	Department of Health and Family Welfare
<b>Demand No. :</b>	46
<b>Financial Year</b>	2025-2026

**Additional Appropriation has been sought as per following details :-**

**Section :** Revenue **Type :** Voted

**IV. Funds are proposed to be re-appropriated From following Primary Unit(s) of Appropriation :**

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	255200796300531	2552 - North Eastern Areas 00.796 - Tribal Area Sub-Plan 30 - Flexible Pool For Rch & Health System Strengthening, National Health Programme And Urban Health Mission 05 - Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (Pm-Janman) 30.05.31 - Grants-In-Aid-General	129600	1200 Twelve Lakhs	<ul style="list-style-type: none"> <li>• Scheme</li> <li>• Non-EAP</li> <li>• Non-Ring-fenced</li> </ul>

**Reason for Savings :-** This Re-appropriation is being made for Health Care Facilities to North Eastern Regions

**V. Funds are proposed to be re-appropriated To following Primary Unit(s) of Appropriation :**

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	360106796860431	3601 - Grants-In-Aid To State Governments 06.796 - Tribal Area Sub-Plan 86 - Flexible Pool For Rch & Health System Strengthening National Health Programme And Urban Health Mission 04 - Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (Pm-Janman) 86.04.31 - Grants-In-Aid-General	1130100	1200 Twelve Lakhs	<ul style="list-style-type: none"> <li>• Scheme</li> <li>• Non-EAP</li> <li>• Non-Ring-fenced</li> </ul>

**Reasons for Additionalities :** This Re-appropriation is being made for Health Care Facilities to North Eastern Regions

**VI. The Proposal attracts NS/NIS :** No


**VII. Rules/Checks Applicable :**

From HOA	From Rule	To HOA	To Rule
255200796300531	The savings available under mandatory 10% provision earmarked For the northeast areas are Not available For re-appropriation To meet other additionalities under non-northeast area expenditure	360106796860431	Can be approved by the Ministry/Department

**Signature of the Competent Authority :**

Signature.....

Designation.....

  
 26/5/25  
 US(B)

46/77

## Re-appropriation Template for Min/Dept

<b>Ministry / Department :</b>	Department of Health and Family Welfare
<b>Demand No. :</b>	46
<b>Financial Year</b>	2025-2026

**Additional Appropriation has been sought as per following details :-**

**Section :** Revenue **Type :** Voted

**IV. Funds are proposed to be re-appropriated From following Primary Unit(s) of Appropriation :**

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	255200796300535	2552 - North Eastern Areas 00.796 - Tribal Area Sub-Plan 30 - Flexible Pool For Rch & Health System Strengthening, National Health Programme And Urban Health Mission 05 - Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (Pm-Janman) 30.05.35 - Grants For Creation Of Capital Assets	12100	100 One Lakhs	<ul style="list-style-type: none"> <li>• Scheme</li> <li>• Non-EAP</li> <li>• Non-Ring-fenced</li> </ul>

**Reason for Savings :-** This Re-appropriation is being made for Health Care Facilities to North Eastern Regions

**V. Funds are proposed to be re-appropriated To following Primary Unit(s) of Appropriation :**

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	360106796860435	3601 - Grants-In-Aid To State Governments 06.796 - Tribal Area Sub-Plan 86 - Flexible Pool For Rch & Health System Strengthening National Health Programme And Urban Health Mission 04 - Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (Pm-Janman) 86.04.35 - Grants For Creation Of Capital Assets	131100	100 One Lakhs	<ul style="list-style-type: none"> <li>• Scheme</li> <li>• Non-EAP</li> <li>• Non-Ring-fenced</li> </ul>

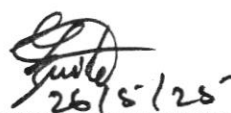
**Reasons for Additionalities :** This Re-appropriation is being made for Health Care Facilities to North Eastern Regions

**VI. The Proposal attracts NS/NIS :** No

**VII. Rules/Checks Applicable :**

From HOA	From Rule	To HOA	To Rule
255200796300535	The savings available under mandatory 10% provision earmarked For the northeast areas are Not available For re-appropriation To meet other additionalities under non-northeast area expenditure	360106796860435	Can be approved by the Ministry/Department

**Signature of the Competent Authority :**

  
 Signature.....  
 Designation..... **DS CB**

46/78



## Re-appropriation Template for Min/Dept

<b>Ministry / Department :</b>	Department of Health and Family Welfare
<b>Demand No. :</b>	46
<b>Financial Year</b>	2025-2026

**Additional Appropriation has been sought as per following details :-**

**Section :** Revenue **Type :** Voted

**IV. Funds are proposed to be re-appropriated From following Primary Unit(s) of Appropriation :**

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	255200796300631	2552 - North Eastern Areas 00.796 - Tribal Area Sub-Plan 30 - Flexible Pool For Rch & Health System Strengthening, National Health Programme And Urban Health Mission 06 - Dharti Aaba Janjatiya Gram Utkarsh Abhiyan 30.06.31 - Grants-In-Aid-General	387800	7800 Seventy-Eight Lakhs	<ul style="list-style-type: none"> <li>• Scheme</li> <li>• Non-EAP</li> <li>• Non-Ring-fenced</li> </ul>

**Reason for Savings :-** This Re-appropriation is being made for Health Care Facilities to North Eastern Regions

**V. Funds are proposed to be re-appropriated To following Primary Unit(s) of Appropriation :**

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
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**Reasons for Additionalities :** This Re-appropriation is being made for Health Care Facilities to North Eastern Regions

**VI. The Proposal attracts NS/NIS :** No

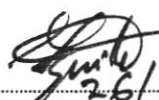
**VII. Rules/Checks Applicable :**

From HOA	From Rule	To HOA	To Rule
255200796300631	The savings available under mandatory 10% provision earmarked For the northeast areas are Not available For re-appropriation To meet other additionalities under non-northeast area expenditure	360106796860531	Can be approved by the Ministry/Department

**Signature of the Competent Authority :**

Signature.....

Designation.....

  
 26/5/25  
 US (B)

46/79

## Re-appropriation Template for Min/Dept

Ministry / Department :	Department of Health and Family Welfare
Demand No. :	46
Financial Year	2025-2026

Additional Appropriation has been sought as per following details :-

Section : Revenue Type : Voted

IV. Funds are proposed to be re-appropriated From following Primary Unit(s) of Appropriation :

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	255200796300635	2552 - North Eastern Areas 00.796 - Tribal Area Sub-Plan 30 - Flexible Pool For Rch & Health System Strengthening, National Health Programme And Urban Health Mission 06 - Dharti Aaba Janjatiya Gram Utkarsh Abhiyan 30.06.35 - Grants For Creation Of Capital Assets	36200	900 Nine Lakhs	<ul style="list-style-type: none"> <li>• Scheme</li> <li>• Non-EAP</li> <li>• Non-Ring-fenced</li> </ul>

Reason for Savings :- This Re-appropriation is being made for Health Care Facilities to North Eastern Regions

V. Funds are proposed to be re-appropriated To following Primary Unit(s) of Appropriation :

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	360106796860535	3601 - Grants-In-Aid To State Governments 06.796 - Tribal Area Sub-Plan 86 - Flexible Pool For Rch & Health System Strengthening National Health Programme And Urban Health Mission 05 - Dharti Aaba Janjatiya Gram Utkarsh Abhiyan 86.05.35 - Grants For Creation Of Capital Assets	392300	900 Nine Lakhs	<ul style="list-style-type: none"> <li>• Scheme</li> <li>• Non-EAP</li> <li>• Non-Ring-fenced</li> </ul>

Reasons for Additionalities : This Re-appropriation is being made for Health Care Facilities to North Eastern Regions

VI. The Proposal attracts NS/NIS : No


VII. Rules/Checks Applicable :

From HOA	From Rule	To HOA	To Rule
255200796300635	The savings available under mandatory 10% provision earmarked For the northeast areas are Not available For re-appropriation To meet other additionalities under non-northeast area expenditure	360106796860535	Can be approved by the Ministry/Department

Signature of the Competent Authority :

Signature.....

Designation.....

  
 28/5/25  
 (USCA)

46/80